

FY18 Budget Reduction Options

If the School Committee accepts a deficit between \$1.1 million and \$1.4 million, based on the Town Manager's budget projections for the Uxbridge Public Schools, the administration provided a list of budget reduction options for the School Committee to consider. The items on the list are in no rank order.

Middle School Sports	\$48,865	(parents would need to fund programs)
UHS Sports	\$253,983	(parents would need to fund programs)
Student Activities	\$30,068	(parents would need to fund activities)
2.0 Reading Specialists	\$112,708	
.5 UHS Secretary	\$15,000	
.5 District Secretary	\$15,000	(not replaced in SY16-17, but still in budget)
1.0 Adjust. Counselor	\$85,267	(retirement)
1.0 Math Specialist	\$61,593	
1.0 Grade 2 Teacher	\$51,229	[21 students per rm]
1.0 Grade 4 Teacher	\$78,723	[25 students per rm]
1.0 BCBA	\$51,115	
1.0 Math Curr. Coord.	\$56,798	
.5 MMS Secretary	\$15,000	
1.0 Asst. Principal	\$80,000	(New Request)
Curriculum	\$40,000	(Reduce increase request by 50%)
PreK Teacher	\$54,877	
1.0 Gr. 1 Teacher	\$78,082	[25 students per rm]
1.0 Gr. 2 Teacher	\$81,596	[25 students per rm]
1.0 Gr. 3 Teacher	\$60,844	[28 students per rm]
1.0 Gr. 5 Teacher	\$78,723	[28 students per rm]
1.0 Gr. 6 Teacher	\$62,974	[29 students per rm]
Independence Project	\$35,000	(move into UHS)
Total Reduction:	\$1,447,445	
